

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3719-01
Bill No.: SB 688
Subject: Education, Elementary and Secondary; Elementary and Secondary Education
Type: Original
Date: February 1, 2010

Bill Summary: This proposal requires public school districts, charter schools, parochial schools, and private schools to report certain enrollment information to the Department of Elementary and Secondary Education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume that if they can count the fall enrollment count date (last Wednesday of September) as the "beginning of school", there is no additional cost for public schools to provide this public school student data. The number of home schools, private schools, and parochial schools in Missouri is not known. Requiring parents or guardians of children enrolled in home schools to notify the chief school officer of the child's school district will likely lead to costs statewide; however, those costs are not likely to be significant for any one district.

Officials from the **Parkway and Blue Springs School Districts** assume no fiscal impact to their respective districts resulting from this proposed legislation.

Officials from the **Mexico School District** state the only cost to their district would be the cost of personnel to submit the data.

Officials from the **University of Central Missouri (UCM)** state this proposed legislation would not have a fiscal impact on the sponsoring entities, such as UCM, of public charter schools. Any additional costs associated with the proposal would be with the schools.

Officials from **Missouri Baptist University** and **St Louis University** indicated no fiscal impact associated with the proposal.

Officials from the **University of Missouri - Kansas City Charter School Center** state that DESE currently has the latest Core Data Screen #2 data from each district and charter school in the state. Schools adjust Core Data Screen #2, if there are significant enrollment changes during the year. If this requires that the data be put in another format it could take 16 hours of work @ \$20/hour = \$320 per school.

Oversight assumes, based on responses received, costs to implement this proposal would be minimal and could be absorbed.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

School Districts

Mexico

Blue Springs

Parkway

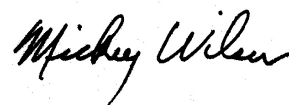
Charter School Sponsors

University of Central Missouri

University of Missouri - Kansas City Charter School Center

St Louis University

Missouri Baptist University



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